



Combined Delivery Report By Project

UN Development Programme  
Report ID: unglidrp

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Run Time: 28-12-2018 20:12:28

Selection Criteria:

Business Unit : UNDP1  
Period : Jan-Sep (2018)  
Selected Project Id : 00075375  
Selected Fund Code : 30079  
Selected Dept. IDs : B0512  
Selected Outputs : 00099852

Project id : 00075375 Extractive Industries for Sust	Period :	Jan-Sep (2018)
Output # : 0009852 LVMM – Jamaica	Impl. Partner :	99999 UNDP
	Location :	
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 51201 (Jamaica - Central)

Fund : 30079 (EUROPEAN COMMISSION)

71305 - Local Consult.-Sht Term-Tech	0.00	18,945.09	0.00	18,945.09
71405 - Service Contracts-Individuals	0.00	22,850.52	0.00	22,850.52
71410 - MAIP Premium SC	0.00	21.01	0.00	21.01
71415 - Contribution to Security SC	0.00	893.12	0.00	893.12
71605 - Travel Tickets-International	0.00	8,479.01	0.00	8,479.01
71615 - Daily Subsistence Allow-Intl	0.00	3,314.69	0.00	3,314.69
71620 - Daily Subsistence Allow-Local	0.00	12,872.17	0.00	12,872.17
71625 - Daily Subsist Allow-Mtg Partic	0.00	589.58	0.00	589.58
71635 - Travel - Other	0.00	4,047.25	0.00	4,047.25
72115 - Src Co-Natural Resources & Env	0.00	7,500.00	0.00	7,500.00
72120 - Src Co-Trade and Business Serv	0.00	172.83	0.00	172.83
72130 - Src Co-Transportation Services	0.00	827.28	0.00	827.28
72311 - Fuel, petroleum and other oils	0.00	57.19	0.00	57.19
72399 - Other Materials and Goods	0.00	131.79	0.00	131.79
72415 - Courier Charges	0.00	342.57	0.00	342.57
72425 - Mobile Telephone Charges	0.00	762.37	0.00	762.37
72440 - Connectivity Charges	0.00	99.00	0.00	99.00
72505 - Stationery & other Office Supp	0.00	628.63	0.00	628.63
72615 - Micro Capital Grants-Other	0.00	20,500.00	0.00	20,500.00
73125 - Common Services-Premises	0.00	1,658.91	0.00	1,658.91
73406 - Maintenance of Equipment	0.00	135.18	0.00	135.18
73505 - Reimb to UNDP for Supp Srvs	0.00	4,320.48	0.00	4,320.48
74205 - Audio Visual Productions	0.00	2,564.16	0.00	2,564.16
74210 - Printing and Publications	0.00	3,824.87	0.00	3,824.87
74215 - Promotional Materials and Dist	0.00	94.31	0.00	94.31
74225 - Other Media Costs	0.00	8,407.92	0.00	8,407.92
75105 - Facilities & Admin - Implement	0.00	13,578.71	0.00	13,578.71
75705 - Learning costs	0.00	21,768.68	0.00	21,768.68
75707 - Learning – subsistence allowan	0.00	1,145.44	0.00	1,145.44
75708 - Learning - subcontracts	0.00	47,027.22	0.00	47,027.22
76125 - Realized Loss	0.00	43.68	0.00	43.68
76135 - Realized Gain	0.00	-217.40	0.00	-217.40
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>207,386.26</b>	<b>0.00</b>	<b>207,386.26</b>

Total for Dept : 51201 0.00 207,386.26 0.00 207,386.26

Total for Output : 00099852 0.00 207,386.26 0.00 207,386.26

Combined Delivery Report By Project

UN Development Programme  
Report ID: unglcdrp

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Run Time: 28-12-2018 20:12:28

Project Id : 00075375 Extractive Industries for Sust	Period :	Jan-Sep (2018)		
Output # : 00099852 LVMM - Jamaica	Impl. Partner :	99999 UNDP		
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	207,386.26	0.00	207,386.26
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Signed By : Richard Kelly (R-Kelly) Date : 28/12/2018  
Signed By : Mohamed Date : 28/12/2018



**Selection Criteria:**

Business Unit : UNDP1  
 Period : Jan-Sep (2018)  
 Selected Project Id : 00075375  
 Selected Fund Code : 30079  
 Selected Dept. IDs : B0512  
 Selected Outputs : 00099852

Project Id : ALL	Period : Jan-Sep (2018)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51201 - Jamaica - Central	0.00	207,386.26	0.00	207,386.26

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Run Time: 28-12-2018 20:12:32

**Funds Utilization**

**Selection Criteria :**

Business Unit : UNDP1  
Period : Jan-Sep (2018)  
Selected Project Id : 00075375  
Selected Fund Code : 30079  
Selected Dept. IDs : B0512  
Selected Outputs : 00099852

Project/Award: 00075375 Extractive Industries for Sust

Period : As at Sep 30, 2018

Output #	Impl. Partner	UNDP AMOUNT
00099852	:99999 UNDP	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		43,181.00